

Spring2024 Course Registration, Revenue and Applications
Second Week of Spring 2024 Instruction
January23, 2024

On average across the system, each student has registered for close to 9 course credits, potentially generating \$3,262 in tuition and fee revenue, consistent with the average course registration and revenue for spring 2023. See page 3 for additional

¹ <https://www.alaska.edu/research/calendar/>

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detail about underlying student headcount and student credit hour changes by academic unit and campus.

Net tuition and fee revenue for spring 2024 totals \$57.1 M, up about \$3.2M from spring 2023, currently. Undergraduate tuition revenue increased close to 7 percent (\$2.4M) and graduate tuition revenue increased by nearly 9 percent (\$0.4M) compared to last year. UAA revenue is up about 7 percent (\$1.9M), UAF revenue is up about 6 percent (\$1.3M), and UAS revenue is down by about 2 percent (\$0.08M) compared to this time last year. See page 4 for additional to-date trends by revenue category and university.

Across the UA system 5,181 applications have been initiated by prospective students for admission in spring 2024, up about 20 percent (849 applications) from spring 2023. Increases in the number of applications initiated by prospective first-time freshman were observed at each university, compared to last year: applications started or completed for UAA grew by just over 17 percent (449 applications), for UAF by about 23 percent (312 applications), and for UAS by close to 25 percent (85 applications). For additional information, see page 5.

Applications initiated by an individual may be pending information or may be



Preliminary Course Registration
Second Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Jan 24 2023 and Jan 23 2024)

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 Second Week of Spring 2024 Instruction
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Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2023	Spring 2024		Spring 2023	Spring 2024		Spring 2023	Spring 2024		Spring 2023	Spring 2024	
Undergraduate	\$ 18,650,040	\$ 19,827,401	6.3%	\$ 12,344,113	\$ 13,573,906	10.0%	\$ 2,745,098	\$ 2,618,028	-4.6%	\$ 33,739,251	\$ 36,019,335	6.8%
Graduate	\$ 1,521,710	\$ 1,688,030	10.9%	\$ 2,973,124	\$ 3,169,320	6.6%	\$ 525,579	\$ 588,483	12.0%	\$ 5,020,413	\$ 5,445,833	8.5%
Come Home to Alaska	\$ (537,134)	\$ (408,652)	-23.9%	\$ (145,462)	\$ (115,464)	-20.6%	\$ (59,996)	\$ (34,526)	-42.5%	\$ (742,592)	\$ (558,642)	-24.8%
Western Undergraduate Exchange	\$ (792,036)	\$ (788,444)	-0.5%	\$ (483,388)	\$ (491,319)	1.6%	\$ (261,318)	\$ (256,828)	-1.7%	\$ (1,536,742)	\$ (1,536,591)	0.0%
Non-Resident Surcharge	\$ 3,362,040	\$ 3,452,600	2.7%	\$ 2,182,496	\$ 1,889,025	-13.4%	\$ 693,916	\$ 680,898	-1.9%	\$ 6,238,452	\$ 6,022,523	-3.5%
Other Tuition	\$ 382,257	\$ 542,300	41.9%	\$ (298,276)	\$ (430,056)	44.2%	\$ (75,305)	\$ (87,965)	16.8%	\$ 8,677	\$ 24,279	179.8%
Course Fees	\$ 1,696,665	\$ 1,668,083	-1.7%	\$ 1,058,360	\$ 1,148,340	8.5%	\$ 177,081	\$ 173,598	-2.0%	\$ 2,932,106	\$ 2,990,020	2.0%
Student Fees	\$ 2,569,364	\$ 2,695,922	4.9%	\$ 2,879,078	\$ 3,030,311	5.3%	\$ 467,706	\$ 454,302	-2.9%	\$ 5,916,148	\$ 6,180,535	4.5%
Physical Infrastructure Fee	\$ 469,863	\$ 502,080	6.9%	\$ 106,464	\$ 118,602	11.4%	\$ 72,174	\$ 70,668	-2.1%	\$ 648,501	\$ 691,350	6.6%
Network Fee	\$ 854,885	\$ 915,474	7.1%	\$ 667,691	\$ 736,113	10.2%	\$ 137,888	\$ 136,166	-1.2%	\$ 1,660,464	\$ 1,787,753	7.7%
Total Actual Tuition and Fees	\$ 28,177,653	\$ 30,094,794	6.8%	\$ 21,284,201	\$ 22,628,778	6.3%	\$ 4,422,823	\$ 4,342,824	-1.8%	\$ 53,884,677	\$ 57,066,395	5.9%
		Greater than 1% growth			Minimal change +/- 1%			Greater than 1% decrease				

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction will begin Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. **As a result, course registration and revenue volume appears greater for spring 2024 than spring 2023, year-over-year. This effect will continue to stabilize as the spring 2024 add/drop deadline approaches.** Includes all for-credit courses. (a) 1.444 0 Td ((r)0.8 (ta)-0.6 u(h)-93.2 (i)0.6

Applications Initiated by Prospective Students
Second Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Jan 24 2023 and Jan 23 2024)

Spring 2023

Spring 2024

Change

UA Anchorage

