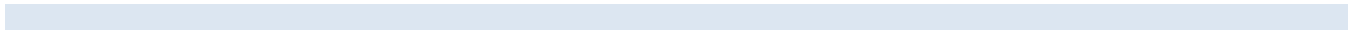
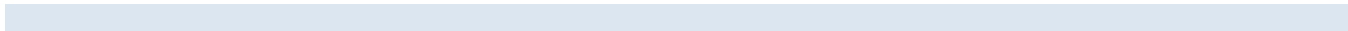


FY12 - FY14 Deferred Maintenance and Renewal Funding Redistributions

FY	Project Title	Fund Number	Distribution Budget	Banner Budget	Difference	Notes
UAA Main Campus						
2012	Allied Health Sciences Renewal	564360	460,000	1,153,000	693,000	
2012	Campus Mech/Elect/HVAC Upgrades	564350	212,500	-	(212,500)	
2012	Campus Roof Replacement	564349	760,000	100,000	(660,000)	
2012	Campus Wayfinding Signage	564366	-	100,000	100,000	
2012	EM1 & EM2 Mechanical	564352	550,000	278,898	(271,102)	
2012	Engineering Bldg Renewal	564356	1,000,000	600,000	(402,000)	-



FY12 - FY14 Deferred Maintenance and Renewal Funding Redistributions

FY	Project Title	Fund Number	Distribution Budget	Banner Budget	Difference	Notes
UAA Deferred Maintenance and Renewal & Repurposing Total			28,863,300	29,423,300	560,000	
<u>UAF Main Campus</u>						
FY12	Salisbury Theater Renovation	571318	992,000	7,978	(984,022)	
FY12	Fairbanks Campus Main Waste Line Repairs	571314	1,000,000	2,362		



FY12 - FY14 Deferred Maintenance and Renewal Funding Redistributions

FY	Project Title	Fund Number	Distribution		Difference	Notes
			Budget	Banner Budget		
2013 Total			900,000	900,000	0	
FY14	Kuskokwim Critical DM and Voc-Tech Renewal	571379	970,000.0	970,000.000	0	
2014 Total			970,000	970,000	0	
FY12-14 Main Campus Total			61,531,700	62,884,474	1,440,000	
FY12-14 Community Campuses Total			2,770,000	2,770,000	0	
UAF Deferred Maintenance and Renewal & Repurposing Total			64,301,700	65,654,474	1,440,000	
UAS DM&R Distributions						
2012	UAS Deferred Maintenance and Renewal	563127	1,687,500	1,687,500	0	
2012	UAS Community College DM&R	563128	975,000	975,000	0	
2012 Total			2,662,500	2,662,500	0	
2013	Auke Lake Way Campus Entry Improvements	563137	981,500	981,500	0	
2013	Juneau Campus Pavement Replacement	563139	100,000	100,000	0	
2013	UAS Tech Ed Center Diesel Lab	563138	1,500,000	1,500,000	0	
2013	Ketchikan Paul Building Drainage	563140	6,000	6,000	0	
2013 Total			2,587,500	2,587,500	0	
2014	Auke Lake Way Campus Entry Improvements	563142	500,000	-	(500,000)	
2014	Hendrickson Remodel and Renovation	563145	2,271,000	2,271,000	0	
2014	Juneau Campus Lighting	563144		400,000	400,000	
2014	UAS Unassigned			100,000	100,000	
2014 Total			2,771,000	2,771,000	0	
UAS Deferred Maintenance and Renewal & Repurposing Total			8,021,000	8,021,000	-	
Statewide DM&R Distributions						
2012	Butrovich Retaining Wall Repairs	517232	32,000	32,000	0	
2012	Butrovich Sidewalk Repairs	517227	600,000	600,000	0	
2012 Total			632,000	632,000	0	
2013	Butrovich Retaining Wall Repairs	517233	179,000	179,000	0	
2013	Butrovich Building Repairs		421,000	421,000	0	
2013 Total			600,000	600,000	0	
2014	Butrovich Building Repairs		614,000	614,000	0	
2014 Total			614,000	614,000	0	
SW Deferred Maintenance and Renewal & Repurposing Total			1,846,000	1,846,000	-	