

FY	Funding Received		As of 8-30-11	As of 5-8-12	As of 8-24-12	As of 11-5-12	Budget	Expenditures	Encumbrances	% Committed
	MAU	Budget	% Committed	% Committed	% Committed	% Committed				
2007	UAA	19,065.0	96.42%	98.31%	98.73%	98.87%	19,065.0	18,849.0	2.0	98.88%
	UAF	26,870.0	100.00%	100.00%	100.00%	100.00%	26,870.0	26,870.0	0.0	100.00%
	UAS	2,790.0	91.86%	95.62%	96.38%	96.77%	2,790.0	2,693.0	84.8	99.56%
<b>2007 Total</b>		<b>48,725.0</b>	<b>98.13%</b>	<b>99.09%</b>	<b>99.30%</b>	<b>99.37%</b>	<b>48,725.0</b>	<b>48,412.0</b>	<b>86.8</b>	<b>99.54%</b>
2008	UAA	3,975.0	85.27%	92.91%	93.08%	93.08%	3,975.0	3,700.0	0.0	93.08%
	UAF	4,000.0	84.34%	96.64%	98.30%	98.51%	4,000.0	3,935.7	37.3	99.32%
	UAS	500.0								